

Board of Education Update

Operations Office – Facilities

May 12, 2022



Bruce Brown
Facility Project Manager



List of Reporting Projects



- Horizon Middle School – Cabinet Unit Heaters
 - Falcon Middle School – Gaga Pits
 - Multiple Locations – Roof Access Ladders
 - Meridian Ranch Elem –Roof Top Unit (RTU) 8
 - Elevation Middle School
 - Bennett Ranch Elementary Addition
 - Transportation Center
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HMS Cabinet Unit Heaters



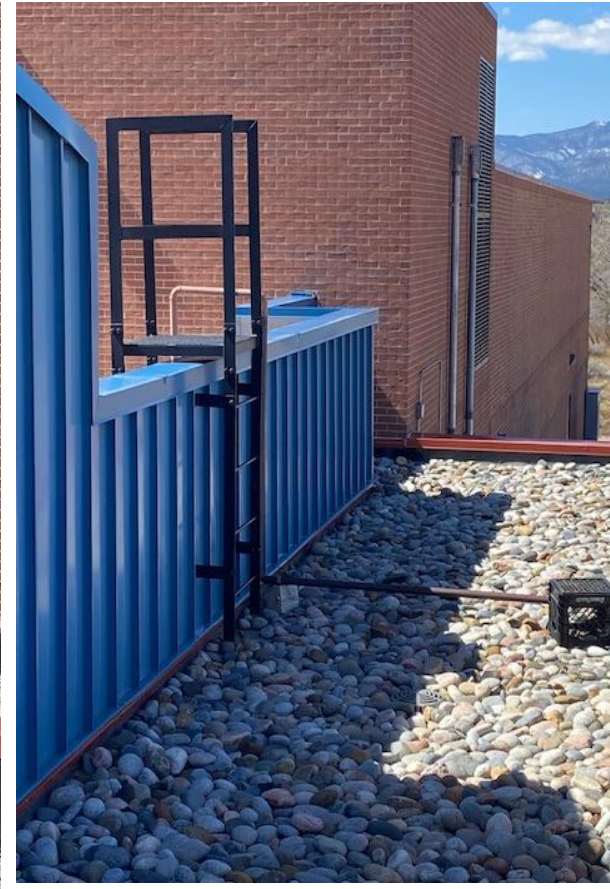
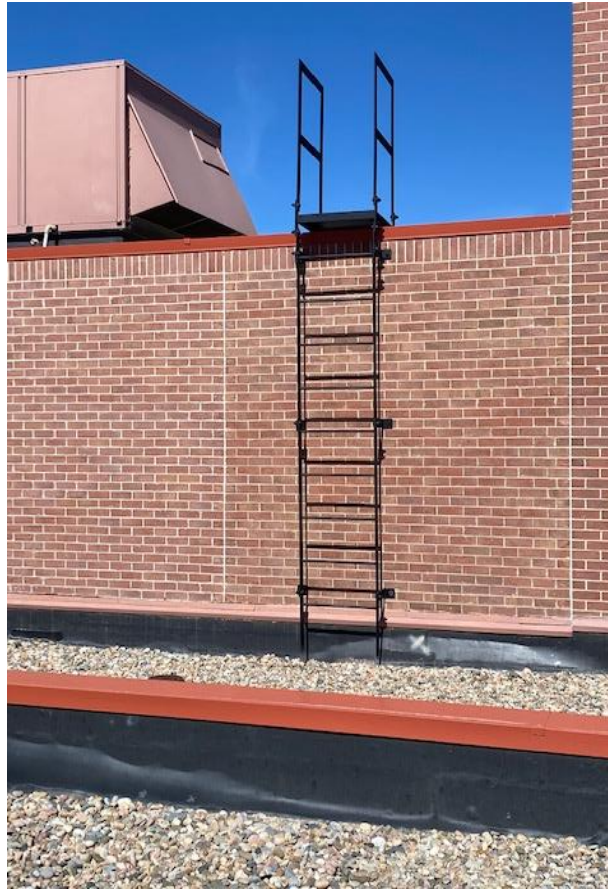


FMS Gaga Pits





Multiple Locations Roof Ladders





MRES Roof Top Unit (RTU) 8





Elevation Middle School



- No new news from the Army Corp of Engineers/Developer
- Construction schedule TBD
- Final pricing TBD
- Schedule and pricing (escalation) are a concern





BRES Addition



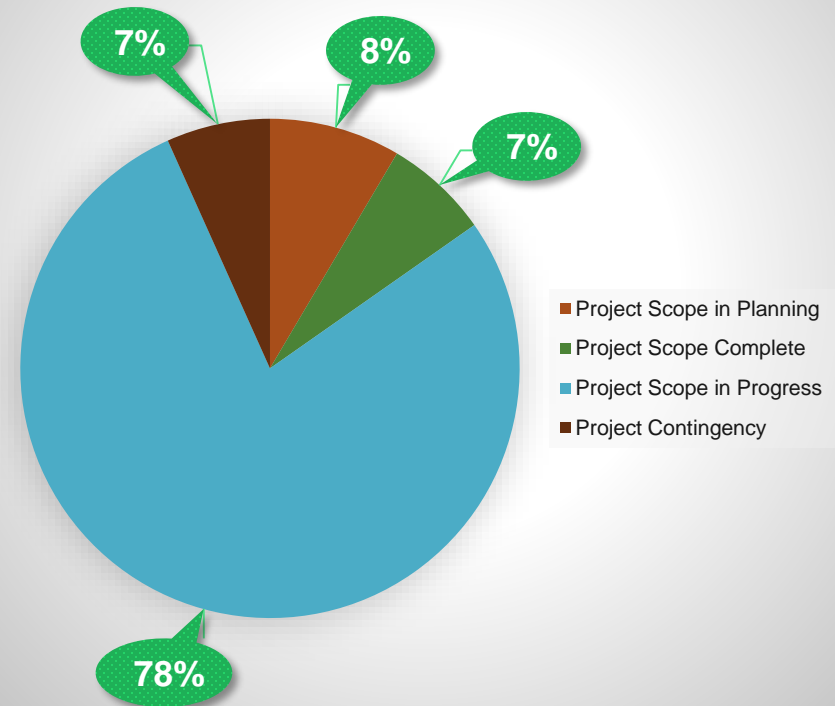
Milestones

- Foundations are complete
- Waterproofing is complete
- Masonry walls have begun
- Underground utilities have begun
- Construction is on schedule
- Substantial completion is May 18, 2023

Challenges

- CMAS testing was a success (noise)
- *Live links to a time lapse video and flyover video are provided in this presentation after the final slide*

BRES Budget Expenditure Tracking \$22,000,000.00 Budget





BRES Addition





BRES Addition





Transportation Center



Milestones

- Received 100% Construction Documents
- Project is out to bid
- Metal Building has been procured
- Expect final pricing end of May, 2022
- 12 month construction time frame

Challenges

- Budget/Escalation
- Start Date
- Material Procurement
- Potential 10 month lead time on electrical switchgear and equipment





Projects Upcoming and in Planning



- SVMS Mod/Pod Refresh
 - Elevation Middle School
 - Bennett Ranch Addition
 - Transportation Center
 - IVES Sandbox & Shade Structure
 - Nutrition Freezer & Cooler at CO
 - 22-23 Capital Projects
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Are there any questions?

Thank You!!

BRES Time Lapse/Flyover Links



- <https://ghphippscloud.egnyte.com/dl/qsQ7Niwnzt>
- <https://www.youtube.com/watch?v=jEKPVuzs82U>